

ASHA KIRAN ANNUAL REPORT- 2021

(Jan 1st 2021 to Dec 31st 2021)

General Information

Beneficiaries

Total number of beneficiaries supported by Asha Kiran so far	1139
New students added in 2021	62

Active Beneficiaries

Total Active Beneficiaries	253
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Financial Outlay:

Incoming funds:

Interest from Fixed deposits	35,720.00	INR
Sponsorships received in Indian Rupees	684,739.00	INR
Interest and tax returns to Vijayabank FCNR Account	205.00	INR

Opening Balances as of Jan 1st 2021

Bank Of Baroda Manglore KA India - FCNR account	7,335.49	INR
Bank Of Baroda Manglore KA India - 5128	532,989.37	INR
Fixed Deposits (Corpus fund)	461,828.00	INR
Total Incoming Funds	1,722,816.86	INR

Outgoing funds:

Money distributed to Asha Kiran beneficiaries	869,500.00	INR
Remuneration paid to Field Volunteers in India	49,150.00	INR
Auidtor Fees + FCRA Renewal Process Expenses	19,450.00	INR
Bank Charges	9,424.90	INR
Volunteer Transportation charges + Internet charges + Computer Repair	5,000.00	INR
Oxygen Concentrator Shipping and Import cost	100,000.00	INR
Fixed Deposits (Corpus Fund)	461,828.00	INR

Closing balances as of Dec 31st 2021

Bank Of Baroda Manglore KA India - 5128	***	200,923.47	INR
Bank Of Baroda Manglore KA India - FCNR account	***	7,540.49	INR
Total Outgoing Funds		1,722,816.86	INR

Liquid balance carry forwarded to calender year 2022 from 2021	***	208,463.96	INR
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Note: "Vijaya Bank" has been merged with "Bank Of Baroda"